

**Summary**

**Board Bill Number 148**

**Introduced by: Alderwoman Pamela Boyd**

**February 13, 2026**

This Board Bill, recommended by the Board of Estimate and Apportionment, appropriates to the Department of Health \$1,363,875.78 in funds received by the City of St. Louis pursuant to the national opioid settlement agreements; authorizes the expenditure of such funds, to the extent received; and contains an emergency clause.

**BOARD BILL NUMBER 148 INTRODUCED BY: ALDERMAN PAMELA BOYD**

1 An Ordinance, recommended by the Board of Estimate and Apportionment, appropriating to the  
2 Department of Health funds received by the City of St. Louis pursuant to national opioid settlement  
3 agreements; authorizing the expenditure of such funds, to the extent received; authorizing contracts  
4 and other documents to expend such funds, to the extent received; and containing an emergency  
5 clause.

6 **BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:**

7 **SECTION ONE.** There is hereby appropriated to the Department of Health the sum of One  
8 Million Three Hundred Sixty-Three Thousand Eight Hundred Seventy-Five Dollars and Seventy-  
9 Eight Cents (\$1,363,875.78) as further described in **Exhibit A** attached hereto and to the extent  
10 such funds are received. The Commissioner of Health, or her designee, is hereby authorized to  
11 make, negotiate, and execute any and all contracts or other documents on behalf of the City to  
12 expend such funds, and to expend such funds on behalf of the City to support prevention, treatment,  
13 and recovery efforts for opioid use/abuse, any co-occurring substance use/abuse and related  
14 behavioral health conditions. The Comptroller is authorized and directed to issue warrants upon  
15 the City Treasury for payment of all expenditures authorized in this Section provided that such  
16 warrants do not exceed the total amount of funds appropriated by this Section.

17 **SECTION TWO.** Emergency Clause. This being an ordinance for the preservation of the public  
18 peace, health and safety, it is hereby declared to be an emergency measure within the meaning of  
19 Sections 19 and 20 of Article IV of the Charter of the City of St. Louis, and therefore, this  
20 ordinance shall become effective immediately upon its passage and approval by the Mayor.

# BOARD BILL NUMBER 148

## FISCAL NOTE

Preparer's Name: Craig Schmid

Phone Number or Email Address (will be available publicly): (314) 657-1534

Bill Sponsor: Alderwoman Pamela Boyd

<b>Bill Synopsis:</b>	This Board Bill would appropriate to the Department of Health \$1,363,875.78 in funds received by the City of St. Louis pursuant to the national opioid settlement agreements from Janssen, Distributor, CVS, Allergan, Teva, Kroger and Walmart as set forth in Ex. A and would authorize the expenditure of such funds, to the extent received, for Settlement Use purposes of supporting prevention, treatment, and recovery efforts for opioid use/abuse, any co-occurring substance use/abuse and related behavioral health conditions; and contains an emergency clause.
<b>Type of Impact:</b>	Support prevention, treatment, and recovery efforts for opioid use/abuse, co-occurring substance use/abuse and related behavioral health conditions.
<b>Agencies Affected:</b>	Department of Health (the "DOH")

### SECTION A

#### Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget?   X   Yes    No.  
(settlement funds covered only)
- An undertaking of a new service for which no funding is provided in the current adopted city budget?    Yes   X   No.

(09/2019)

- A commitment of city funding in the future under certain specified conditions? \_\_\_\_ Yes X No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? \_\_\_\_ Yes X No.
- An execution or initiation of an activity as a result of federal or state mandates or requirements? \_\_\_\_ Yes X No.
- A capital improvement project that increases operating costs over the current adopted city budget? \_\_\_\_ Yes X No.
- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? \_Yes \_X\_No.

**If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.**

**SECTION B**

- Does the bill require the construction of any new physical facilities? \_\_\_\_ Yes X No.
  - If yes, describe the facilities and provide the estimated cost:  


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- Is the bill estimated to have a direct fiscal impact on any city department or office? \_\_ Yes \_X\_No.
  - If yes, explain the impact and the estimated cost:
- Does the bill create a program or administrative subdivision? \_\_\_\_ Yes X No.
  - If yes, then is there a similar existing program or administrative subdivision? \_\_\_\_ Yes \_\_\_\_ No.
  - If yes, explain the how the proposed programs or administrative subdivisions may overlap:  


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- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources: NA

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

<b>Financial Estimate of Impact on General Fund</b>			
<b>Fiscal Impact</b>	<b><u>Year 1 (current)</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>
<b>Additional Expenditures</b>	0	0	0
<b>Additional Revenue</b>	0	0	0
<b>Net</b>	0	0	0
<b>Financial Estimate of Impact on Special Funds</b>			
<b>Fiscal Impact</b>	<b><u>Year 1 (current)</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>
<b>Additional Expenditures</b>	0	0	0
<b>Additional Revenue</b>	0	0	0
<b>Net</b>	0	0	0

- Describe any assumptions used in preparing this fiscal note:

Acceptance and expenditure of settlement funds for the purposes authorized only.

- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:
- Have the financial estimates of this bill been verified by the City Budget Division?  
 Yes  No.
  - If yes, by whom? \_\_\_\_\_.

**Exhibit A**  
**Board Bill Number 148**

<b>Payment Description</b>	<b>Payment Issued (Date)</b>	<b>Payment Amount</b>
Janssen Payment 5	June 16, 2025	\$487,974.91
Distributor Payment 5	August 8, 2025	\$459,839.06
CVS Payment 3	August 8, 2025	\$111,213.43
Allergan Payment 3	August 8, 2025	\$136,348.86
Teva Payment 3	August 8, 2025	\$117,618.98
Walmart Payment 3	October 31, 2025	\$5,011.90
Kroger Payment 1	November 21, 2025	\$22,934.32
Kroger Payment 2	November 21, 2025	\$22,934.32
<b>Total</b>		<b>\$1,363,875.78</b>